

F.No. 14-35/2009-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated 22nd March, 2013

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

Subject: Central share of full and final instalment of grants-in-aid for the year 2012-13 to the UT Administration of Puducherry under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year 2012-13.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs. 1,50,00,000/- [Rupees One Crore Fifty Lakhs only] to the UT Administration of Puducherry as Central share of full and final instalment for the current financial year 2012-13 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned				
		Grant-in-aid sanctioned (Full and Final Instalment) (Amount in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	0.00	1.95	1.95	1.95	0.00
[ii]	State Child Protection Society [SCPS]	0.00	8.36	8.36	6.27	2.09
[iii]	Districts Child Protection Societies [DCPS] in 4 districts	0.00	2.68	2.68	2.01	0.67
[iv]	State Adoption Resource Agency [SARA]	0.00	1.19	1.19	0.89	0.30
	Total [A]	0.00	14.18	14.18	11.12	3.06
[B]	Care, Support and Rehabilitation Service					
[i]	New Open Shelter in Urban and Semi-Urban Areas	0.00	19.26	19.26	17.33	1.93
	Total [B]	0.00	19.26	19.26	17.33	1.93
[C]	Family based Non-institutional Care					
[i]	Govt run SAA	0.00	0.00	0.00	0.00	0.00
[ii]	NGO Run SAA	0.00	17.10	17.10	15.39	1.71
	Total [C]	0.00	17.10	17.10	15.39	1.71
[D]	Institutional Services					
[i]	Maintenance of Govt. run Homes	0.00	130.81	130.81	98.11	32.70
[ii]	Maintenance of NGO run Homes	30.55	206.83	237.38	178.03	59.34
[iv]	Construction of Government run Homes	0.00	0.00	0.00	0.00	0.00
	Total [D]	30.55	337.63	368.18	276.14	92.05

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(फजल महमूद/FAZAL MAHMOOD)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

[E]	Statutory Support Services					
[i]	Maintenance of 3 Child Welfare Committees [CWCs]	0.85	3.87	4.72	1.65	3.07
[ii]	Maintenance of 4 Juvenile Justice Boards [JJBs]	1.70	4.76	6.46	2.26	4.20
	Total [E]	2.55	8.63	11.18	3.91	7.27
	Grand Total	33.10	396.81	429.91	323.90	106.01
	Reimbursement Grant for 2011-12 under the component SAA and Open Shelter as requested by the State				24.20	
	Grant-in-Aid				348.10	
	Amount to be released as approved by IFD				150.00	

* Non-Governmental Organizations (NGOs) share.

Grant in Aid for innovative project has not been included.

@ Sponsorship and Aftercare Grant has been included in three districts only.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] PAB approved recurring grants, including salary, as per ICPS norms for **State Project Support Unit [SPSU]** for 1 month i.e. March, 2013, as requested by the UT Administration. The staff salary has been provided only for the staff recruited, as per the details provided by the UT administration.
- [ii] PAB approved recurring grants, including salary, as per ICPS norms for **State Child Protection Society [SCPS]** for 1 month i.e. March, 2013 as requested by the UT Administration, except the salary of Administrative Officer whose salary has been approved from May, 2012. The staff salary has been provided only for the staff recruited, as per the details provided by the UT administration.

In Principle approval was accorded as per ICPS norms for Grant-in aid for Innovative Projects after the UT Administration furnishes a detailed proposal for the same.

- [iii] PAB approved recurring grants, including salary, as per ICPS norms 1 **District Child Protection Unit [DCPU]**, for 1 month i.e. March, 2013, as requested by the UT Administration. The staff salary has been provided only for the staff recruited, as per the details provided by the UT administration.

Sponsorship/After Care Fund: PAB approved the funds for sponsorship and after care for one month, i.e. March, 2012-13 for 1 DCPU.

- [iv] PAB approved recurring grants, including salary, as per ICPS norms for **State Adoption Resource Agency [SARA]**, for 1 month i.e. March, 2013, as requested by the UT Administration. The staff salary has been provided only for the staff recruited, as per the details provided by the UT administration.
- [v] PAB approved Recurring grant for full financial year 2012-13 for 2 existing **Specialised Adoption Agencies [SAAs]** and reimbursement for financial year 2011-12 for both the SAAs.

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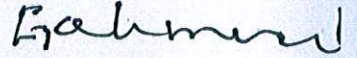
(फजल महमूद/FAZAL MAHMOOD)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
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नई दिल्ली

- [vi] **Under Institutional Care PAB approved:**
- Recurring grant for full financial year for 6 Govt. run Homes and non-recurring grant for 19 NGO run Homes and recurring grant for 21 NGO run Homes from May, 2012 based on the number of beneficiaries in each home, including salary as requested for the staff w.e.f their date of appointment, as per ICPS norms.
 - In – principle approval accorded for construction of 1 new Observation Home in Karaikal and revalidation of funds for financial year 2012-13 for the construction of Home for Mentally Retarded Children in Pondicherry for which the funds were granted in FY 2010-11.
- [vii] PAB approved recurring grant for full financial year 2012-13 for 2 existing **Open Shelters** and reimbursement for both Open Shelters for financial year 2011-12.
- [viii] PAB approved non-recurring grant for 1 CWC and recurring grant, including salary of 1 Data Entry Operator each, as per date of appointment, for 3 CWCs as per the ICPS norms for full financial year 2012-13.
- The UT administration has informed that the total number of sittings in CWCs is 2-3 times a month. The meeting allowance/honorarium of the Chairperson and members of the CWCs have been calculated on the basis of number of sittings.
- [ix] PAB approved non-recurring grant for 2 JJBs and recurring grant, including salary of 1 Data Entry Operator each, subject to date of appointment, for 4 JJBs as per the ICPS norms for full financial year 2012-13.
- The UT administration has informed that the total number of sittings in JJBs is 1-2 times a month. The meeting allowance/honorarium of the Social Workers of the JJBs has been calculated on the basis of number of sittings.
- [x] The eligible Full and Final Instalment for the UT administration of Puducherry is **Rs. 3,48,10,000/-**, however, the Grant being released to the UT Administration is **Rs. 1,50,00,000/- [Rupees One Crore Fifty Lakhs only]** as per the directions of IFD. The additional amount utilized by the UT administration will be released in 2013-14 after the UT submits Statement of Expenditure showing the grant utilized.
- [xi] The UT Administration of Puducherry shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2012-13.
- [xii] It is certified that Rule 209(6)(iii) of GFR, have been kept in view at the time of releasing Grant to the UT Administration.
- [xiii] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [xiv] It is certified that 'Rule 212(5) is not applicable to this grant'.

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(फ़जल महमूद/FAZAL MAHMOOD)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
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नई दिल्ली/New Delhi

- [xv] It is certified that all the principles of Rule 215(2) of GFR have been kept in view at the time of releasing Grant to the State Govt'.
3. The above grants-in-aid will be released to the **UT Administration of Puducherry through Crossed Cheque, In favour of The Secretary, Finance Department, UT Administration of Puducherry.**
4. The expenditure involved is debitable to Major Head 3602; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 06-Integrated Child Protection Scheme[ICPS]; 06.01.31-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).
5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No.2764/JS&FA (WCD) dated 22.03.2013.**
6. Entry has been made in the Grants-in-aid Register at **Serial No. 39.**

Yours faithfully,



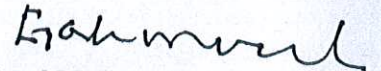
(Fazal Mahmood)

Under Secretary to the Government of India

Copy forwarded to:

1. The Secretary, Department of Women & Child Development, Government of Puducherry, Chief Secretariat, ICDS Cell, Puducherry-605001
2. The Director, Department of Women & Child Development, Government of Puducherry, No.1, Main Road, Saradambal Nagar, Puducherry-5.
3. The Accountant General, UT Administration of Puducherry.
4. The Secretary, Finance Department, Government of Puducherry..
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. Director NIC for uploading on Ministry's Website (ICPS).
11. PS to Joint Secretary (PM) (WCD)
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.

(फजल महमूद/FAZAL MAHMOOD)
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(Fazal Mahmood)

Under Secretary to the Government of India

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